

RESOLUTION 2023- 053

WHEREAS the General Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2022/2023.

WHEREAS this revenue was not anticipated in the 2022/2023 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of April, 2023 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

01001519-399100	Cash Forward	\$	50,000
01031521-399100 CRMPV	Cash Forward	\$	8,380
01072523-399100	Cash Forward	\$	14,997
01073519-399100	Cash Forward	\$	52,572
01073519-399100 C0093	Cash Forward	\$	107,640
01074712-399100	Cash Forward	\$	31,827
01074712-399100 C0090	Cash Forward	\$	4,774
01075572-399100	Cash Forward	\$	82,214
01076521-399100	Cash Forward	\$	75,000
01099581-399100 PSTC	Cash Forward	\$	283,044
01121512-399100	Cash Forward	\$	21,474
01121512-399100 LCPRJ	Cash Forward	\$	2,059
01122513-399100	Cash Forward	\$	30,116
01132516-399100	Cash Forward	\$	108,405
01135513-399100	Cash Forward	\$	21,516
01250515-399100	Cash Forward	\$	6,955
01251529-399100	Cash Forward	\$	18,663
01252525-399100 MCOMM	Cash Forward	\$	84,106
01261526-399100	Cash Forward	\$	17,262
01261526-399100 ALERT	Cash Forward	\$	28,592
01261526-399100 FRP	Cash Forward	\$	42,659
01357534-399100	Cash Forward	\$	54,836
01361534-399100	Cash Forward	\$	32,000
01362534-399100	Cash Forward	\$	224,925
01363534-399100	Cash Forward	\$	13,208
01369534-399100	Cash Forward	\$	36,052
01371537-399100 YEXT	Cash Forward	\$	28,531
01712571-399100 LBDON	Cash Forward	\$	5,000
01999599-399100	Cash Forward	\$	<u>9,711,608</u>
TOTAL REVENUES		\$	11,198,415

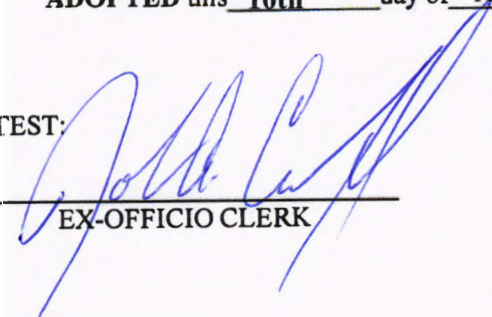
APPROPRIATION

01001519-534000	Other Contractual Svcs	\$	50,000
01031521-549036 CRMPV	Crime Prevention	\$	8,380
01072523-546000	Repairs & Maint	\$	14,997

01073519-531000	Professional Svcs	\$ 41,359
01073519-546000	Repairs & Maint	\$ 11,213
01073519-562002 C0093	Building Improvement	\$ 107,640
01074712-546000	Repairs & Maint	\$ 31,827
01074712-546030 C0090	Repairs & Maint-Building	\$ 4,774
01075572-546000	Repairs & Maint	\$ 18,785
01075572-546710	Grounds Upkeep	\$ 5,335
01075572-564000	Equipment	\$ 35,929
01075572-564001	Equip \$5,000 or Greater	\$ 22,165
01076521-534000	Other Contractual Svcs	\$ 75,000
01099581-591680 PSTC	Trans Out-Capital Projects	\$ 283,044
01121512-531000	Professional Svcs	\$ 21,474
01121512-531000 LCPRJ	Professional Svcs	\$ 2,059
01122513-546020	Maintenance Svc Contracts	\$ 30,116
01132516-549000	Other Current Charges	\$ 4,507
01132516-552640	Equip <\$750	\$ 23,882
01132516-564000	Equipment	\$ 34,840
01132516-564001	Equip \$5,000 or Greater	\$ 45,176
01135513-555000	Training	\$ 21,516
01250515-531000	Professional Services	\$ 6,955
01251529-552640	Equip<\$750	\$ 18,663
01252525-531000 MCOMM	Professional Svcs	\$ 15,000
01252525-546000 MCOMM	Repairs & Maint	\$ 61,699
01252525-564001 MCOMM	Equip \$5,000 or Greater	\$ 7,407
01261526-546000	Repairs & Maint	\$ 3,256
01261526-552222	Bunker Gear	\$ 14,006
01261526-564001 ALERT	Equip \$5,000 or Greater	\$ 28,592
01261526-564002 FRP	Equip \$50,000 or Greater	\$ 42,659
01357534-531000	Professional Svcs	\$ 46,836
01357534-546000	Repairs & Maint	\$ 8,000
01361534-531000	Professional Svcs	\$ 32,000
01362534-531313	Professional Svcs-Leechate	\$ 85,325
01362534-531000	Professional Svcs	\$ 139,600
01363534-531000	Professional Svcs	\$ 13,208
01369534-564001	Equip \$5,000 or Greater	\$ 36,052
01371537-562000 YEXT	Buildings	\$ 28,531
01712571-554000 LBDON	Dues & Subscriptions	\$ 5,000
01999599-599083	Reserves-Capital Plan	\$ 9,711,608
TOTAL APPROPRIATIONS		\$ 11,198,415

ADOPTED this 10th day of April, 2023.

ATTEST:


EX-OFFICIO CLERK


CHAIR